

**OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME – January 2024**

<b>Report Title</b>	<b>Outline/Reason for Report/Comments</b>	<b>Meeting Due Date</b>	<b>Original Due Date</b>	<b>Resources Required</b>	<b>Service</b>	<b>*This item may contain Exempt information</b>
Feedback from Community Service Panel members	To receive feedback from Members on the Community Service Panel.	16 Jan 2024		Set out in Service Plans	All	
Draft Budget 2024/25	To consider and pass comments to Cabinet, the revenue and capital budget for 2024/25 including revised Medium Term Financial Strategy.	16 Jan 2024		Significant staff resource in Finance and Service teams Within existing staff resource	Finance	
Treasury Management Policy and Capital Strategy annual statutory review	To consider and pass comments to Cabinet on the revised Treasury Management Policy including Investment Strategy, prudential indicators and Capita.	16 Jan 2024		Staff time and external advisors Within existing staff resource	Finance	
UKSPF Funding Bid	To consider and pass comments to Cabinet on the bids received for the UKSPF community hub and youth funding, as per Hart's approved investment plan.	16 Jan 2024		Internal Staff Resources	Finance	
Gypsy and Traveller Temporary Pitches Task and Finish Group	To agree the terms of reference for the Task and Finish group.	16 Jan 24		Staff time to support group. Councillors to be appointed in New Municipal Year		
Presentation by Core Grant Recipients	Members to receive a short presentation from core grant recipients outlining the	20 Feb 2024		External Partner presentation	Community Services	

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	impact the core grant has had on their organisation - Hart Voluntary Action					
Feedback from Corporate and Place Service Panel members	To receive feedback from Members on the Corporate and Place Service Panels	20 Feb 2024	16 Jan 2024	Set out in Service Plans	All	
Conservation Area Appraisal Task and Finish Group	To update the committee on the actions following the Conservation Area Appraisal Task and Finish Group	20 Feb 2024		Within existing resources		
Fly Tipping Task and Finish Group	To report back on the findings of the Task and Finish Group.	20 Feb 2024		Staff time to support group		
Q3 Budget monitoring report and forecast outturn for 2023/24- incorporating treasury activity	To consider the latest projections of expenditure and income, including capital, for 2023/24 for review and any action necessary. Report to include treasury activity and adherence to approved policy.	20 Feb 2024		Staff time to prepare report and monitor during the year	Finance	
Presentation by Core Grant Recipients	Members to receive a short presentation from core grant recipients outlining the impact the core grant has had on their organisation - Hampshire Inclusion	19 Mar 2024		External Partner presentation	Community Services	
Draft Service Plans 2024/25	To review and approve draft service plans for 2024/25 and pass comments to Cabinet	19 Mar 2024		Within existing staff resources	All	

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Half-yearly Complaints Analysis	To analyse and review the number and type of complaints received by the Council for the previous period.	16 Apr 2024		Within existing staff resources	Corporate Services	
Feedback from Councillor Representatives on External Organisations	To review the work of members on External Organisation Committees	16 Apr 2024		None		
Corporate Risk Register (Half-yearly Review)	To review the Corporate Risk Register and pass any comments to Cabinet	16 Apr 2024		Within existing staff resources	Finance	
Feedback from Service Panels	To receive feedback from members on the Service Panels	16 Apr 2024		Set out in Service Plans	All	
Overview and Scrutiny Chairman's Report	Report of the work completed by Overview and Scrutiny 2023/24	16 Apr 2024		None	Chief Executive	
Climate Change Update	O&S to receive an update on progress against the Climate Change Action Plan & to make comments to July Cabinet	Jun 2024			Corporate Services	
Gypsy and Traveller Temporary Pitches Task and Finish Group	To report back on the findings of the Task and Finish Group	TBC		Staff time to support group		
On Street Parking	To request feedback from HCC Universal Services regrading changes to on-street	TBC		Unsure at this stage		

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	parking enforcement provision in the district since the changeover.					
Hampshire Waste Partnership		TBC				
A review of the implementation of the peer review action plan and the impact it had had on the development management performance within the 'Place service'	Awaiting scope to be written by Cllr Dorn.					